

SCHOOL LEVEL DETAIL

Corona Del Sol High School

070513094

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	8,850,583	2,401,803	11,252,386
UNRESTRICTED CAP OUTLAY	696,534	581,629	1,278,163
SOFT CAPITAL OUTLAY	404,050	0	404,050
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	62,942	1,473	64,415
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	34,294	34,294
BOND BUILDING	512,524	1,551,732	2,064,256
SCHOOL PLANT	450	20,837	21,287
FEDERAL PROJECTS	265,528	190,569	456,097
STATE PROJECTS	129,679	15,196	144,875
FOOD SERVICES	581,097	0	581,097
OTHER	1,247,383	97,666	1,345,049
TOTAL	12,750,770	4,895,199	17,645,969
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,945,034	489,098	2,434,132
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,679.978	
1998 - 1999 TOTAL		2,693.908	
1999 - 2000 TOTAL		2,691.740	
FALL 1999 ENROLLMENT			

ESTIMATED		
SCHOOL REVENUE		26,403,215
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	672.93
CLASSROOM STAFF	131	20.54
OTHER	67	40.44
TOTAL STAFF	202	13.35
TEACHER SALARIES		\$5,455,155
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		96
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported